

Public Document Pack

Date of meeting Thursday, 3rd March, 2016
Time 7.00 pm
Venue Committee Room 1, Civic Offices, Merrial Street,
Newcastle-under-Lyme, Staffordshire, ST5 2AG
Contact Geoff Durham

Grants Assessment Panel

AGENDA

PART 1 – OPEN AGENDA

1 DECLARATIONS OF INTEREST

To receive declarations of interest from Members on items included in this agenda

2 MINUTES OF PREVIOUS MEETING

(Pages 3 - 6)

To consider the minutes of the previous meeting(s)

3 Sports Grants

(Pages 7 - 10)

4 Community Chest

(Pages 11 - 16)

5 Small Grants

(Pages 17 - 30)

6 Cultural Grants

(Pages 31 - 38)

7 URGENT BUSINESS

To consider any business which is urgent within the meaning of Section 100B (4) of the Local Government Act 1972

Members: Councillors Burgess, Cooper, Eastwood, Naylor, Parker, Rout (Chair), Walklate, Winfield (Vice-Chair) and Wing

PLEASE NOTE: The Council Chamber and Committee Room 1 are fitted with a loop system. In addition, there is a volume button on the base of the microphones. A portable loop system is available for all other rooms. Should you require this service, please contact Member Services during the afternoon prior to the meeting.

Members of the Council: If you identify any personal training/development requirements from any of the items included in this agenda or through issues raised during the meeting, please bring them to the attention of the Democratic Services Officer at the close of the meeting.

Meeting Quorums :- 16+= 5 Members; 10-15=4 Members; 5-9=3 Members; 5 or less = 2 Members.

FIELD_TITLE

Officers will be in attendance prior to the meeting for informal discussions on agenda items.

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GRANTS ASSESSMENT PANEL

Monday, 14th December, 2015

Present:- Councillor Mrs Amelia Rout – in the Chair
Councillors Burgess, Cooper, Naylor, Walklate and Winfield

9. DECLARATIONS OF INTEREST

There were no declarations of interest stated.

10. MINUTES OF PREVIOUS MEETING

Resolved: That the minutes of the meeting held on 21 September, 2015 be agreed as a correct record.

11. PRESENTATION BY REVITALISE

At the previous meeting of the Panel an application had been considered by Revitalise. Members had deferred a decision and requested that a representative from the charity attend to give a presentation.

Andrew Baker, Trusts & Foundations Manager for Revitalise, attended to give a presentation which outlined the work of Revitalise (formerly Vitalise) a national charity that provides respite holiday breaks for people with disabilities and their carers in three centres in England. Members received a hand out of the slides and a copy of an Impact Report 2015.

Members were then invited to ask questions.

Cllr. Winfield asked how many people from Newcastle-under-Lyme use their services. Andrew replied that in the last year for which they have figures they had a total of 22 guests from the ST5 and ST7 postcode areas. Since this did not include the CW3 and TF9 postcode areas the number was probably higher.

Cllr. Naylor asked how Revitalise was funded. Andrew explained that the largest source of funding was from charges to guests, some of whom used their personal budgets to pay. In addition they receive funding from Local Authorities, Charitable Trusts, and increasingly from commissioning through CCGs.

Cllr. Cooper asked how much carers were charged for staying at their Centres. Andrew explained that the rates for carers were lower than the rates for disabled guests, and that some guests used the service to give their carer a break. He also explained that the charity have a fund which can be accessed by people who would otherwise be unable to afford to stay.

Cllr. Rout asked whether, if it was decided to award a grant, Revitalise would be able to ensure that funding was used for Newcastle-under-Lyme residents. Andrew replied that they would.

Andrew was thanked for his attendance, and Members discussed the application further.

Resolved: That the information be received and the comments noted

12. SPORTS GRANTS

(i) The Panel considered six applications for a Sports Grant.

<u>Applicant.</u>	<u>NASC</u>	<u>Awarded.</u>	<u>Comments.</u>
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Grants Assessment Panel - 14/12/15

	<u>Recommended</u>		
1 – Volleyball.	£360.00.	£360.00.	
2 – Skeet Shooting.	£1,000.00.	£1,000.00.	Award higher than maximum £800.00 for a gold award – agreed as an exception as per NASC recommendation.
3 – Football.	£0	£0	Applicant to resubmit as per NASC recommendation.
4 – Powerchair Football.	£800.00.	£800.00.	Award subject to the condition as per NASC recommendation.
5 – Cricket.	£800.00.	£800.00.	
6 – Cricket.	£300.00.	£300.00.	

(ii) Members expressed concern about the apparent low level of applications being received and grants approved.

Resolved: That a breakdown of applications received and grants awarded to date for 2015/16 with comparative figures for the same stage for 2014/15 be provided

Resolved: That Members receive a briefing at the next meeting giving a reminder of the criteria and classifications for Sports Grants.

13. COMMUNITY CHEST

The Panel considered a report advising of Community Chest applications processed to date for 2014/15.

Resolved: That the Panel notes the applications received and processed to date.

14. SMALL GRANTS

The Panel considered seven applications for Small Grants. The Panel noted the current expenditure on Green Grants.

Resolved:

<u>Applicant:</u>	<u>£</u>	<u>Comment.</u>
Revitalise.	£2,000.00.	
All the Small Things CIC.	£1,500.00.	
Leycett Cricket Club.	£1,108.00.	Application was considered to be more appropriate for a Community Chest grant.
North Staffs Polish Day Care Centre.	Deferred.	Applicant to provide a breakdown on what their Big Lottery grant covers and description of the Support Officer role for which funding is sought.

Ayudante CIC. £800.00.

Shelton Swimming £1,000.00.
for Therapy.

Lifeworks £500.00. To be used on Training and awareness pack.
Staffordshire.

15. CULTURAL GRANTS

(i) The Panel considered four applications for Cultural Grants.

<u>Applicant.</u>	<u>Awarded.</u>	<u>Comment.</u>
Newcastle-under-Lyme Civic Society.	£1,000.00.	
Parish of Audley Medieval Society (PAMS).	£1,099.96.	
Newcastle-under-Lyme District Scouts.	£1,200.00.	
The Dorothy Clive Garden.	£1,200.00.	

16. URGENT BUSINESS

There was no Urgent Business.

COUNCILLOR MRS AMELIA ROUT
Chair

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NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL COMMITTEE**

Date Monday February 1st 2016

1. **HEADING** SPORTS GRANTS.

Submitted by: Lucy Taylor, Sports Development Manager

Portfolio: Leisure & Cultural Services

Ward(s) affected: The applications for consideration potentially affect all wards.

Purpose of the Report

To consider applications submitted to the Sports Grants scheme for the fourth quarter of 2015/16.

Recommendations (to be in bold)

Panel consider the Sport Grants applications submitted and the recommendations from the Sports Advisory Council, with a view to determining whether a grant should be awarded, and if so, at what level.

Reasons

Grants Assessment Panel's remit is to consider the recommendations of the Sports Advisory Council regarding applications from individual athletes in the Borough.

1. **Background**

1.1 The Sports Grants budget for 2015/16 is £19,000.00.

1.2 Individual athletes from the Borough can apply for a Talented Athlete grant to support their training so long as their sport is a Sport England recognised sport. Sports Coaches can also apply for funding towards sport governing body coaching qualifications to assist local clubs in delivering high quality sporting activities.

1.3 Six applications were considered at the second Panel meeting of 2015/16 which totalled £3,260 and there is £14,740 left in the budget for 2015/16.

1.5 Six applications have been considered by the Sports Advisory Council for this round:-

Athlete.	Sport.	Requested.	SAC recommendation.	Other.
1	Canoeing	£800.00	£1000.00	

2	Cricket	£800.00	£800.00	
3	Cricket	£800.00	£800.00	
4	Cricket	£200.00	£200.00	
5	Cricket	£800.00	£800.00	
6	Cricket	£800.00	£800.00	
		£4,200.00	£4,400.00	

2. **Issues.**

3. **Options Considered** (if any)

3.1 Support the recommendations of the Sports Advisory Council which has scrutinised the applications in detail.

3.2 Refer applications back to the Sports Advisory Council for reconsideration.

3.3 Reject the recommendations of the Sports Advisory Council.

Proposal.

4.1 The applications received are from individuals who reside in the Borough, and participate in eligible sports. The Sports Advisory Council's recommendation should be supported.

5. **Reasons for Preferred Solution**

5.1 The Sports Advisory Council has expert knowledge of sports, and has scrutinised the applications in detail.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 Sporting activities leads to improvements in the individual's health & wellbeing and their contribution to their community.

7. **Legal and Statutory Implications**

7.1 Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the individuals and the communities that they reside in.

9. **Financial and Resource Implications**

9.1 There is currently £14,740 remaining in the budget.

9.2 Applications submitted for this GAP meeting total £4,400.00, which would leave £10,340.00 in the budget.

10. **Major Risks**

10.1 Not Applicable.

11. **Key Decision Information**

11.1 Not Applicable.

12. **Earlier Cabinet/Committee Resolutions**

12.1 Not Applicable.

13. **Recommendations**

13.1 Members consider the recommendations from the Sports Advisory Council with a view to supporting those recommendations unless it is considered there is a good reason to do otherwise.

14. **List of Appendices**

15. **Background Papers**

15.1 Copies of applications will be e-mailed to Panel members in advance of the meeting. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Lucy Taylor on 742615 or email lucy.taylor@newcastle-staffs.gov.uk. Alternatively please contact Jeff Vernal on 742618 or email jeff.vernall@newcastle-staffs.gov.uk.

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NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE GRANTS ASSESSMENT PANEL

Thursday 3rd March 2016

1. **HEADING** Community Chest
- Submitted by:** Irene Lee
- Portfolio:** Resources & Efficiency
- Ward(s) affected:** All Wards affected

Purpose of the Report

To inform Members of Community Chest applications processed to date for 2015/16.

Recommendations

Panel note the applications received & processed to date.

Panel determine whether to award a grant, and if so how much, in response to an application submitted by a LBB.

Reasons

Grants Assessment Panel's remit is to receive reports on Community Chest, and, if appropriate, determine whether applications meet the Council's Corporate Priorities and merit an award.

LBBs cannot determine their own applications which are referred to the Panel for decision.

1. **Background**

1.1 At the time of writing (15/02/16), 62 applications have been received via 14 Locally Based Bodies at a total of £38,409.66.

1.2 31 applications have received the full amount applied for, 15 received a grant below the applied amount, 13 received no grant, 1 is awaiting final approval, and 1 is pending decision of this Panel. Grants totalling £25,383.49 have been issued which is 59% of the total available budget of £43,000.00.

1.3 Of the 13 applications that have received no grant, 11 did not meet the criteria, 1 could not be funded due to insufficient funds in the budget, and 1 was withdrawn.

2. **Issues**

2.1 To date, £17,616.51 of the budget remains unspent – 41% of the budget. 3 LBB's have significant funds in their budget as yet unspent. The deadline for applications to be received and processed is 28th February 2016, of which there are several applications anticipated and therefore the final balance can be reported to the meeting.

2.2 An application from Audley Parish Council, as a Locally Based Body requires a Panel decision.

3. **Options Considered** (if any)

N/A

4. **Proposal**

4.1 Panel note the applications processed to date.

4.2 Panel note the level of unspent funds in the budget, and consider the implications thereof.

4.3 Panel determine whether to award Audley Parish Council a grant.

5. **Reasons for Preferred Solution**

N/A

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All applications approved cover a range of the Sustainable Community Strategy and Corporate Priorities

7. **Legal and Statutory Implications**

N/A

8. **Equality Impact Assessment**

N/A

9. **Financial and Resource Implications**

9.1 41% of the budget remains unspent to date. Any unspent funds at the end of the financial year will not be carried forward to 2016/17.

9.2 Any significant level of unspent funds presents a risk that the budget for 2016/17 will be reduced commensurately.

9.3 The underspent from 14/15 was 44.3% and this year's is anticipated to be considerably less.

10. **Major Risks**

N/A

11. **Key Decision Information**

N/A

12. **Earlier Cabinet/Committee Resolutions**

N/A

13. **Recommendations**

13.1 Panel note the applications processed to date.

13.2 Panel note the level of unspent funds in the budget, and consider the implications thereof.

14. **List of Appendices**

14.1 Community Chest spend to date 2015/16.

	No.	REF.	PANEL?	Organisation/Project.	Deferred.	Date completed *	Applied for.	Granted.	Full or part	Total spend	Budget	Left	Project Finish Date	Report Form rec'd
Audley	1	APC1516 01		Audley Cricket Club - Boundary Benches		27/04/2015	£700.00	£400.00	P				31/05/2015	YES
	2	APC1516 02		Halmer End Badminton Club	Criteria not met	24/06/2015	£325.00	£0.00	Z				N/A	N/A
	3	APC1516 03		Audley FC Clubhouse Refurbishment		10/08/2015	£716.00	£350.00	P				01/03/2016	
	4	APC15/16 04		Audley and District Community Centre		01/09/2015	£719.97	£350.00	P				01/10/2015	
	5	APC15/16 05		Halmer End CIC		10/08/2015	£800.00	£400.00	P				01/01/2016	YES
	6	APC 15/16 06		CARA - Litter bins and opening event		12/10/2015	£800.00	£500.00	P				01/01/2016	
	7	APC 1516 07		PAMS - Medieval and Community Fair		29/10/2015	£300.00	£300.00	P				30/04/2016	
	8	APC 1516 08		APC-High Vis Vests for Ravenswood School	Criteria not met	18/01/2016	£350.00	£0.00	Z				N/A	N/A
	9	APC 1516 09		APC-High Vis Vests for Community Use	Awaiting decision of Grants Panel	19/01/2016	£350.00							
										£ 2,300.00	£ 2,650.00	£ 350.00		
BB&W	10	BB & W 1516 01		Betley, Balterley & Wrinehill Bowling Club		15/02/2016	£502.42	£502.42	F	£ 502.42	£ 800.00	£ 297.58	31/03/2016	
C&HC	11	C&HC 151601		Copeland Cottage Upgrade of Facilities		27/01/2016	£800.00	£800.00	F	£ 800.00	£ 800.00	£ -		
Chesterton	12	GCLAP 1516 01		Chesterton Surgery PPG		26/08/2015	£380.00	£380.00	F				01/01/2016	
	13	GCLAP 1516 02		3rd Chesterton Brownies		02/09/2015	£800.00	£800.00	F				01/12/2016	
	14	GCLAP 1516 03		CVYC-Halloween Disco		24/09/2015	£396.00	£396.00	F				01/12/2015	
	15	GCLAP 1516 04		Elite-Café in the Park		24/09/2015	£800.00	£800.00	F				01/12/2015	
	16	GCLAP 1516 05		Time out and Toast-Resource		24/09/2015	£800.00	£800.00	F				01/12/2015	
	17	GCLAP 1516 06		Christmas in Chesterton		28/10/2015	£500.00	£500.00	F				01/02/2016	YES
	18	GCLAP 1516 07		Newcastle Boro Short Mat Bowling Club	Insufficient balance-resubmit 2016/17	05/01/2016	£798.00	£0.00	Z					N/A
	19	GCLAP 1516 08		Chesterton Angling Club		11/02/2016	£294.00	£294.00	F				31/03/2016	
										£3,970.00	£ 3,970.00	£ -		
Clayton and Seabridge	20	CCC 1516 01		Midsummer Mayhem		07/07/2015	£400.00	£400.00	F				26/07/2015	
	21	CCC 1516 02		DEAFvibe		27/10/2015	£797.00	£797.00	F				31/03/2016	
	22	CCC 1516 03		Blaze Youth Club		10/10/2015	£800.00	£800.00	F				31/03/2016	YES
	23	CCC 1516 04		Newcastle and Hartshill Cricket Club		22/10/2015	£800.00	£800.00	F				31/03/2016	
	24	CCC 1516 05		Seabridge Primary School PTA		08/12/2015	£800.00	£800.00	F				01/01/2016	
										£ 3,597.00	£ 5,080.00	£1,483.00		
Keele	25	KPC 1516 01	21/09/2015	Keele Parish Council/Restoration of Parish Clock.	Application withdrawn 16/11/2015		£800.00		Z					N/A
	26	KPC 1516 02		Keele Community First Responders	Criteria not met	15/12/2015	£498.00		Z					N/A
	27	KPC 1516 03		Keele Village Hall Refurbishment		25/05/2015	£713.16		F				31/03/2016	
										£ 713.16	£ 1,280.00	£ 566.84		
Kidsgrove	28	KTC1516 01		Tom Lowe Boxing Club		27/05/2015	£808.70	£800.00	P				31/08/2015	
	29	KTC1516 02		Countryside Visit and Health Day		09/07/2015	£700.00	£700.00	F				09/08/2015	
	30	KTC 1516 03		Kidsgrove Gleeclub	Criteria not met	13/07/2015	£700.00	£0.00	Z					N/A
	31	KTC 1516 04		Congleton Road Community Centre	Criteria not met	24/09/2015	£800.00	£0.00	Z					N/A
	32	KTC 1516 05		Kidsgrove Gleeclub		20/08/2015	£700.00	£665.00	P				31/03/2016	
	33	KTC 1516 06		Newchapel Residents Association Speed Watch		29/10/2015	£800.00	£800.00	F				31/03/2016	
	34	KTC 1516 07		Luncheon Club R.V.C. Butt Lane	Criteria not met	13/01/2016	£400.00	£0.00	Z					N/A
	35	KTC 1516 08		Sporting Communities	Criteria not met	08/12/2015	£800.00	£0.00	Z					N/A
	36	KTC 1516 09		Thursfield Community Centre		25/02/2016	£800.00	£800.00	F				31/03/2016	
										£ 3,765.00	£ 7,950.00	£ 4,185.00		

Loggerheads	37 LPC 1516 01	Improvement to Health and Well Being through		12/11/2015	£800.00	£800.00	F						31/03/2016	
	38 LPC 1516 02	Youth Choir		21/01/2016	£570.00	£570.00	F						31/03/2016	
								£1,370.00	£	1,370.00	£	-		
Madeley.	39 MPC 1516 01	Leycett Cricket Club		19/11/2015	£800.00	£800.00	F						31/03/2016	
	40 MPC 1516 02	Madeley and District Community First Responders	Criteria not met	6/01/2016	£800.00	£0.00	Z						31/03/2016	
	41 MPC 1516 03	Knit and Natter		15/02/2016	£800.00	£610.00	P			£1,410.00	£	1,410.00	£	-
M&Aston	42 M& Aston PC	NRLAP -Rural Road Safety Project			£791.58	£791.58	F	£	791.58	£	800.00	£	8.42	31/03/2016
Marsh Hall	43 MHCC 1516 01	May Bank Infants School PTFA		23/06/2015	£229.98	£229.98	F						31/07/2015	YES
	44 MHCC 1516 02	WW1 Commemorative Tree Sculpture-Brampton		21/05/2015	£500.00	£500.00	F						31/07/2015	YES
	45 MHCC 1516 03	Porthill Residents Association		17/07/2015	£621.36	£539.36	P						01/08/2015	YES
	46 MHCC 1516 04	Wolstanton Marsh Bowling Club		29/09/2015	£800.00	£800.00	F						01/01/2016	YES
								£2,069.34	£	7,590.00	£	5,520.66		
Partnership of Western Communities Ramsey Road	47 PWC 1516 01	St Mary's PCC C.E		13/07/2015	£150.00	£150.00	F						11/10/2015	YES
	48 PWC 1516 03	Alice Charity (Split between PWC and SPC)		17/07/2015	£533.50	£266.75	P						31/03/2016	YES
	49 PWC 1516 04	Hempstalls PSFA	Criteria not met	30/11/2015	£800.00	£0.00	Z							N/A
	50 PWC 1516 06	Greening Ashfields		02/02/2016	£500.00	£200.00	P						31/03/2016	
	51 PWC 1516 07	Hempstalls PSFA		03/02/2016	£800.00	£800.00	F							
	52 PWC 1516 08	Castletown Grange Res Asoc		26/01/2016	£231.49	£231.49	F						28/02/2016	
								£	1,648.24	£	3,290.00	£	1,641.76	31/03/2016
Silverdale	53 PWC 1516 02	Silverdale Elim Church		13/07/2015	£800.00	£400.00	P						01/08/2015	
	54 PWC 1516 03	Alice Charity (Split between PWC and SPC)		17/07/2015	£533.50	£266.75	P						01/02/2016	YES
	55 PWC 1516 05	74th Silverdale (St Lukes) Scout Group		21/09/2015	£800.00	£380.00	P						28/02/2016	
	56 PWC 1516 09	Silverlinks Befriending Service		18/01/2016	£400.00	£400.00	F						01/02/2016	
	57 PWC 1516 10	Silverdale Parish Council -Baby Changing		25/01/2016	£100.00	£100.00	F						31/03/2016	
								£	1,546.75	£	1,580.00	£	33.25	28/02/2016
Whitfield	58 WCC 1516 01	Midsummer Mayhem		23/06/2015	£400.00	£400.00	F						26/07/2015	
	59 WCC 1516 02	Newcastle Community Transport	Criteria not met	24/09/2015	£800.00		Z							N/A
	60 WCC 1516 03	Town Cryer Championships	Criteria not met	17/11/2015	£800.00		Z							N/A
								£400.00	£	3,630.00	£	3,230.00		
Whitmore	61 WPC 1516 01	Group Camp 2016	Group Camp 2016		£500.00	£500.00	P	£	500.00	£	800.00	£	300.00	31/03/2016
	62 WPC 1516 02	Playgroup Equipment	Awaiting Quotes		£300.00		F							

	£38,409.66	£25,383.49	£ 43,000.00	£ 17,616.51
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Mrs	Claire	Withington	Clerk	Audley Rural Parish Council	Audley	Lyngarth	Barthomley Road	Audley	Staffordshire	ST7 8HU	
Mr	Gwyn	Griffiths	Clerk	Betley, Balterley & Wrinehill Parish Council	Betley, Balterley & Wrinehill	18 Holly Mount	Basford	Crewe	Cheshire	CW2 5AZ	
Mrs	Nesta	Hassell	Clerk	Chapel & Hill Chorlton Parish Council	Chapel & Hill Chorlton	Mount Tabor Farm	Chapel Chorlton	Newcastle-under-	Staffordshire	ST5 5JL	
Mrs	Lilian	Barker	Chair	Greater Chesterton Locality Action Partnership	Chesterton & Holditch wards	6 Edensor Court	London Road	Chesterton	Newcastle-under-	Staffordshire	ST5 7AE
Mr	Alan	Butters	Chair	Clayton Community Centre	Clayton and Seabridge Wards	8 Beechwood Close	Clayton	Newcastle-under-	Staffordshire	ST5 4EL	
Ms	Marion	Reddish	Secretary	Whitfield Community Centre	Thistleberry & Town wards	6 Renfrew Close	Thistleberry	Newcastle-under-	Staffordshire	ST5 2JZ	
Mrs	Claire	Withington	Clerk	Keele Parish Council	Keele	Lyngarth	Barthomley Road	Audley	Staffordshire	ST7 8HU	
Mrs	Jill	Waring	Clerk	Kidsgrove Town Council (via Post Room).	Kidsgrove	Town Hall	Kidsgrove	Stoke on Trent	Staffordshire	ST7 4EL	
Ms	Karen	Watkins	Clerk	Loggerheads Parish Council	Loggerheads & Ashley	The Presbytery	75 Church Road	Ashley	Market Drayton	Shropshire	TF9 4JY
Mrs	Elena	Sudlow	Clerk	Maer & Aston Parish Council	Maer & Aston	The Garden House	Maer, near Whitmore	Newcastle-under-	Staffordshire	ST5 5EF	
Mrs.	Janet	Simpson	Clerk	Madeley Parish Council	Madeley	10 Freebridge Close	Longton	Stoke on Trent	Staffordshire	ST3 5QX	
Mrs	Wendy	Kinson	Clerk	Whitmore Parish Council	Whitmore	The Old Laundry	Maer	Newcastle-under-	Staffordshire	ST5 5EF	
Mrs	Sue	Akers	Chair	Marsh Hall Community Centre	Wards of Bradwell, Porthill, May Bank, Wolstanton	54 Clifton Street	May Bank	Newcastle-under-	Staffordshire	ST5 0JL	
Mr	Gareth	Snell	Chair	Partnership of Western Communities	Cross Heath, Knutton, Silverdale and Parksite	29 Vale Street	Silverdale	Newcastle-under-	Staffordshire	ST5 6QB	

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NEWCASTLE-UNDER-LYME BOROUGH COUNCIL

**EXECUTIVE MANAGEMENT TEAM'S REPORT TO THE
GRANTS ASSESSMENT PANEL COMMITTEE**

Date Thursday 3rd March 2016.

1. **HEADING** SMALL GRANTS.

Submitted by: Robin Wiles, Partnerships Officer (Community Development).

Portfolio: Resources & Efficiency.

Ward(s) affected:

Purpose of the Report

To consider applications submitted to the Small Grants scheme for the final quarter of 2015/16.

To receive a report on Green Grants.

Recommendations (to be in bold)

Panel consider the Small Grants applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Panel should note the current situation with Green Grants awarded to date.

Reasons

Grants Assessment Panel's remit is to determine which of the Small Grant applications meet the Council's Corporate Priorities sufficiently to merit an award.

Grants Assessment Panel's remit is to receive reports on Green Grants expenditure.

1. **Background**

1.1 The Small Grants budget for 2015/16 is £16,000.00.

1.2 Voluntary & Community groups can apply for a grant of up to £2,000.00.

1.4 21 applications have been considered by the Panel to date. 13 were awarded a grant at a total of £11,374.74 leaving £2,425.26 in the budget. 7 applications were not awarded a grant, and 1 was deferred for further consideration.

1.5 9 applications (1 deferred from the last meeting) at a total of £14,503.33 have been received for consideration at this meeting.

1.6 The Green Grants scheme has a budget of £3,200.00, and provides grants of up to £200.00 for environmental projects. As of 11/02/16, 10 grants totalling £1,946.45 have been issued, leaving £1,253.55 in the budget.

2. **Issues.**

2.1 Applications. For information about applications for consideration for this meeting, please see Appendix Two.

2.2 Green Grants. For a summary of Green Grants, please see Appendix Three.

3. **Options Considered** (if any)

3.1 For each application, GAP can award:-

- Full grant.
- Partial Grant.
- No Grant.
- Defer a decision until the next Panel meeting, either to obtain further information, and/or to invite the applicant to attend the meeting dependant on whether there are any time constraints on projects seeking funding.

Proposal.

4.1 The applications received are from eligible organisations, and potentially contribute towards meeting the Council's Corporate Priorities and the priorities of the Sustainable Community Strategy.

4.2 Members consider each application on its merits, taking into account other possible funding options that applicant may be able to apply to.

4.3 Members note the Green Grants expenditure to date.

5. **Reasons for Preferred Solution**

5.1 There may be other sources of funding to which applicants can be directed should they be awarded no grant, or a partial grant.

6. **Outcomes Linked to Sustainable Community Strategy and Corporate Priorities**

6.1 All the applications for consideration meet both Corporate Priorities and those of the Sustainable Community Strategy – please see Appendix 2 for further details.

7. **Legal and Statutory Implications**

7.1 Not applicable.

8. **Equality Impact Assessment**

8.1 All applications, if awarded, would be expected to have a positive impact on the communities that they benefit.

9. **Financial and Resource Implications**

9.1 The annual budget for the Small Grants scheme is £16,000.00.

9.2 Applications submitted for this GAP meeting total £14,503.33 which is £12,078.07 more than remains in the budget.

10. **Major Risks**

10.1 Not Applicable.

11. **Key Decision Information**

11.1 2 applications affect areas comprising of between 3 and 5 Wards. 7 applications have a Borough-wide impact.

12. **Earlier Cabinet/Committee Resolutions**

12.1 Not Applicable.

13. **Recommendations**

13.1 Members consider each Small Grants application on its merits, taking into account other possible funding options that applicants may be able to access.

13.2 Members note the Green Grants expenditure.

14. **List of Appendices**

14.1 Small Grant applications 2015/16 Record.

14.2 Small Grant applications 2015/16 – details.

14.3 Green Grant applications 2015/16 Record.

15. **Background Papers**

15.1 Copies of applications will be e-mailed to Panel members in advance of the meeting. Hard copies will not be made available to reduce printing costs, but can be viewed in advance - please contact Robin Wiles on 742493 or robin.wiles@newcastle-staffs.gov.uk.

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BUDGET	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
GAP.	REF.	DATE RECEIVED.	ACKNOWLEDGED.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	ACTUAL BALANCE.	DEFERRED.	END DATE.	EVALUATION FORM.	C.R.	ENTRY.	NOTES.
											16,000.00					
	Jun-15	SG 1516 01	02/04/2015	13/04/2015	Madeley & District Community Association.	Community Café.	£ 1,250.00	£ 14,750.00	£ 625.00	50%	£ 15,375.00					09/11/2015 ✓
	Jun-15	SG 1516 02	27/04/2015	28/04/2015	Newcastle Community Transport.	Recruitment of Volunteer Drivers.	£ 690.00	£ 14,060.00	£ 240.00	35%	£ 15,135.00					✓
	Jun-15	SG 1516 03	07/05/2015	12/05/2015	The Academy of Theatre Arts Ltd.	Summer performing arts workshop.	£ 2,000.00	£ 12,060.00	£ -	0%	£ 15,135.00					✓
	June/September 2015	SG 1516 04	17/05/2015	18/05/2015	PA4 Inspiration CIC.	Litigant in Person community services	£ 2,000.00	£ 10,060.00	£ 1,000.00	50%	£ 14,135.00					✓
	Jun-15	SG 1516 05	18/05/2015	19/05/2015	Chameleon WM CIC	STRIVE	£ 2,000.00	£ 8,060.00	£ 1,000.00	50%	£ 13,135.00					✓
	Jun-15	SG 1516 06	18/05/2015	19/05/2015	Arch (North Staffs) Ltd.	Our Space	£ 1,209.74	£ 6,850.26	£ 1,209.74	100%	£ 11,925.26					✓
	Sep-15	SG 1516 07	01/06/2015	01/06/2015	Shelton Swimming for Therapy Club.	Maintaining the viability of the Club.	£ 2,000.00	£ 4,850.26	£ -	0%	£ 11,925.26					✓
	Sep-15	SG 1516 08	25/06/2015	30/06/2015	The Museum FC.	Pitch fees, 2015/16.	£ 705.00	£ 4,145.26	£ -	0%	£ 11,925.26					✓
	Sep-15	SG 1516 09	26/06/2015	30/06/2015	Samaritans of Stoke & Newcastle.	Running Costs.	£ 1,500.00	£ 2,645.26	£ 1,000.00	67%	£ 10,925.26					✓
	Sep-15	SG 1516 10	01/07/2015	02/07/2015	Madeley Indoor Bowling Club.	Indoor Bowling.	£ 500.00	£ 2,145.26	£ -	0%	£ 10,925.26					✓
	Sep-15	SG 1516 11	24/07/2015	24/07/2015	The Outrigger Club.	Padding for Health & Wellbeing.	£ 1,017.00	£ 1,128.26	£ 500.00	49%	£ 10,425.26					26/11/2015 ✓
	Sep-15	SG 1516 12	10/08/2015	10/08/2015	K&S Out of School Club.	Giving Children a Voice in the Community.	£ 1,816.22	£ -	£ -	0%	£ 10,425.26					✓
	Sep-15	SG 1516 13	31/07/2015	10/08/2015	Newcastle Lanterns Supporters' Club.	Newcastle Lantern Possession 2015.	£ 2,000.00	(£2,687.96)	£ 1,500.00	75%	£ 8,925.26					✓
	September/December 2015	SG 1516 14	17/08/2015	24/08/2015	Revitalise Respite Holidays.	Essential Respite Breaks for Disabled People & Carers from N-u-L.	£ 2,000.00	(£4,687.96)	£ 2,000.00	100%	£ 6,925.26					✓
	September/December 2015	SG 1516 15	24/08/2015	24/08/2015	Parish of Audley Medieval Society.	Medieval & Community Fair.	£ 1,889.96	£ -	£ -	0%	£ 6,925.26					✓
	September/December 2015	SG 1516 16	30/08/2015	01/09/2015	All the Small Things CIC	1000 Lives.	£ 1,951.50	(£8,529.42)	£ 1,500.00	79%	£ 5,425.26					✓
	Dec-15	SG 1516 17	21/09/2015	21/09/2015	Leyceit Cricket Club.	Club House Improvement	£ 1,108.00	£ -	£ -	0%	£ 5,425.26					✓
	December 2015/March 2016	SG 1516 18	18/11/2015	18/11/2015	North Staffs Polish Day Care Centre.	North Staffs Polish Day Care Centre.	£ 2,000.00	(£11,637.42)	£ -	0%	£ 5,425.26					✓
	Dec-15	SG 1516 19	18/11/2015	19/11/2015	Ayudante CIC.	Let's Get Ayudante Active Cycling Programme.	£ 1,500.00	(£13,137.42)	£ 800.00	53%	£ 3,925.26					✓
	Dec-15	SG 1516 20	19/11/2015	19/11/2015	Shelton Swimming for Therapy Club.	Healthy Older People.	£ 1,995.00	(£15,132.42)	£ 1,000.00	50%	£ 2,925.26					✓
	Dec-15	SG 1516 21	19/11/2015	19/11/2015	Lifeworks Staffordshire.	This is Lifeworks Staffordshire.	£ 1,862.00	(£16,994.42)	£ 500.00	27%	£ 2,425.26					✓
	Mar-16	SG 1516 22	10/12/2015	10/12/2015	Sporting Communities CIC.	I Can.	£ 1,990.00	(£18,984.42)								
	Mar-16	SG 1516 23	05/01/2016	05/01/2016	Moseley Railway Trust.	Apedale Railway Museum Passenger/Visitor Station Improvement.	£ 2,000.00	(£20,984.42)								
	Mar-16	SG 1516 24	08/02/2016	08/02/2016	FoodFest 16	Pop Up Events.	£ 600.00	(£21,584.42)								
	Mar-16	SG 1516 25	09/02/2016	10/02/2016	Alice Charity.	Pass It On.	£ 2,000.00	(£23,584.42)								
	Mar-16	SG 1516 26	10/02/2016	11/02/2016	Keele Community First Responders	Scheme/Uniform Branding/Purchase.	£ 653.33	(£24,237.75)								
	Mar-16	SG 1516 27	11/02/2016	11/02/2016	Dyslexia Association of Staffordshire Ltd.	Newcastle Adult Dyslexia Project.	£ 1,960.00	(£26,197.75)								
	Mar-16	SG 1516 28	11/02/2016	11/02/2016	435 (Newcastle-under-Lyme) Squadron, Air Training Corps, Civilian Welfare Committee.	435 Squadron Minibus.	£ 2,000.00	(£28,197.75)								
	Mar-16	SG 1516 29	11/02/2016	11/02/2016	Disability Solutions West Midlands.	Solutions For You.	£ 1,300.00	(£29,497.75)								
							£ 45,497.75		£ 11,374.74							
							AVERAGE APPLIED	£ 1,568.89	AVERAGE - ALL	£ 494.55	34%					
									AVERAGE - GRANTS	£ 874.98	60%					

BUDGET													
GAP.	REF.	RECEIVED.	ACKNOW.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	£	£	£	17,600.00
													ACTUAL BALANCE.
June '14	SG 1415 01	05/05/2014	06/05/2014	Moseley Railway Trust.	Apedale railway museum site access improvements	£ 2,000.00	£ 15,600.00	£ 1,500.00	75%	£		£	16,100.00
June '14	SG 1415 02	16/05/2014	19/05/2014	Onneley & Maer Cricket Club.	Onneley Oval.	£ 2,000.00	£ 13,600.00	£ 1,500.00	75%	£		£	14,600.00
June '14	SG 1415 03	19/05/2014	19/05/2014	Red Street Community Centre.	Red Street Community Centre Furniture Upgrade Replacement.	£ 2,000.00	£ 11,600.00	£ 1,000.00	50%	£		£	13,600.00
Sep-14	SG 1415 04	28/07/2014	29/07/2014	Infusion Dance Troupe.	Continuation of our community group.	£ 1,500.00	£ 10,100.00						
Sep-14	SG 1415 05	27/08/2014	29/08/2014	Vitalise.	Provision of respite care breaks for people with disabilities & carers from Newcastle-under-Lyme.	£ 2,000.00	£ 8,100.00						
Sep-14	SG 1415 06	29/08/2014	01/09/2014	Potteries Divers - British Sub Aqua Club branch 12.	Scuba Diver Training in Clough Hall swimming pool	£ 854.10	£ 7,245.90						
Sep-14	SG 1415 07	01/09/2014	01/09/2014	St. Giles' PCC	St Giles Community Heritage Project – Digital Inclusion through Genealogy "DIG"	£ 2,000.00	£ 5,245.90						
						£ 12,354.10						£ 4,000.00	



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APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
Deferred from December 2015 meeting.							
North Staffs Polish Day Care Centre/North Staffs Polish Day Care Centre.	SG 1516 18.	£2,000.00.	<p><u>The Organisation.</u> North Staffs Polish Day Care Centre (NSPDCC) is a charity that provides support for predominantly elderly members of the Polish community. Based in Newcastle-under-Lyme it provides a range of services.</p> <p><u>The Project.</u> They are seeking funding towards the cost of a Support Worker at 6 hours a week for 12 months which is not covered by the BLF grant.</p> <p>Applicant has provided the additional information that was requested at the December 2015 meeting.</p> <p><u>Area.</u> Borough-wide.</p>	£2,246.00.	2012/13, £2,500.00.	<p><u>Confirmed.</u> £40,000.00 a year for 5 years from 2013/14, Big Lottery Reaching Communities.</p> <p>c.£725.00 Raffle income.</p>	A Healthy & Active Community.
New applications.							
Sporting Communities CIC/I Can. www.sportingcommunitiescic.org	SG 1516 22.	£1,990.00.	<p><u>The Organisation.</u> Sporting Communities CIC is a not for profit organisation that provides services with and for young people, primarily through sport and creative arts.</p> <p><u>The Project.</u> They are seeking funds to run a training programme for young people from Kidsgrove to become voluntary community leaders, and set up a community youth club for young children aged 11-16 that will be co-delivered by these new volunteers.</p> <p>A Community Chest application for the project was submitted through Kidsgrove Town Council. The application was ineligible since the applicant had received Community Chest grants in the previous two years.</p>	£3,264.00.	None.	<p><u>Confirmed.</u> £824.00, Sporting Communities; £450.00, King's CE (A) School) – in kind.</p>	<p>A Healthy & Active Community.</p> <p>A Borough of Opportunity.</p>

Classification: NULBC **PROTECT** Organisational
SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Thursday 3rd March 2016.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
Page 26			<p><u>Area.</u> Wards of Kidsgrove, Butt Lane, Newchapel, Ravenscliffe and Talke.</p>				
Moseley Railway Trust/ Apedale Railway Museum Passenger/Visit or Station Improvement. www.mrt.org.uk	SG 1516 23.	£2,000.00.	<p><u>The Organisation.</u> Moseley Railway Trust is a Registered Charity that aims to restore and preserve narrow-gauge railway equipment, and provide educational & recreational facilities thereof. They operate the Apedale Valley Light Railway.</p> <p><u>The Project.</u> They are seeking funds to improve passenger access from the museum site directly to the platform.</p> <p><u>Area.</u> Holditch Ward location, but Borough-wide use.</p>	£2,818.00.	2014/15, £1,500.00. 2012/13, £2,000.00.	<p><u>Confirmed.</u> £818.00, MRT.</p>	A Clean, Safe & Sustainable Borough. A Healthy & Active Community.
FoodFest 16/Pop-up Events.	SG 1516 24.	£600.00.	<p><u>The Organisation.</u> FoodFest 16 is a new organisation looking at issues of food poverty and local food production. They are operating with the support of the Newcastle BID.</p> <p><u>The Project.</u> They are seeking funds towards the cost of a Community Food Event in Newcastle in September 2016.</p> <p><u>Area.</u> Town Ward location, but potential Borough-wide use.</p>	£2,600.00.	None.	<p><u>Confirmed.</u> £1,000.00, Seedbed.</p> <p><u>Unconfirmed.</u> £800.00, NBC Cultural Grant. £200.00, NBC Green Grant.</p>	A Clean, Safe & Sustainable Borough. A Borough of Opportunity. A Healthy & Active Community. A co-operative Council.
Alice Charity/Pass It On. www.alicecharit	SG 1516 25	£2,000.00.	<p><u>The Organisation.</u> Alice Charity, based in Silverdale, provides “social, emotional and financial support to those in need of a helping hand” in North Staffordshire.</p>	£4,209.00.	2013/14, £1,750.00.	<p><u>Expected.</u> £2,209.00 from fundraising initiatives.</p>	A Clean, Safe & Sustainable Borough.

Classification: NULBC PROTECT Organisational
SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Thursday 3rd March 2016.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
y.com			<p><u>The Project.</u> The “Pass It On Project” collects donated second-hand items which they deliver to assessed to be in need. They are seeking funds to cover the costs at an average of £150.00 of one collection & delivery per month for a year with associated expenses.</p> <p><u>Area.</u> Borough-wide.</p>				
Keele Community First Responders (KCFR)/Scheme/Uniform Branding/Purchase. http://www.keelcefr.org.uk/	SG 1516 26.	£653.33.	<p><u>The Organisation.</u> Community First Responders groups are volunteers, trained by West Midlands Ambulance Service to attend 999 emergency calls in local communities and provide emergency first aid pending the arrival of the Ambulance Service.</p> <p>Keele Community First Responders, based at Keele University, covers an area beyond the Keele area, including Silverdale and Newcastle.</p> <p><u>The Project.</u> They are seeking funds towards the cost of replacement uniforms.</p> <p><u>Area.</u> Keele, Silverdale and surrounding area.</p>	£653.33.	No.	N/A	A Healthy & Active Community. A co-operative Council.
Dyslexia Association of Staffordshire Ltd./ Newcastle Adult Dyslexia Project. www.dyslexiaaffordshire.co.uk	SG 1516 27	£1,960.00.	<p><u>The Organisation.</u> The Dyslexia Association of Staffordshire provides support to individuals affected by dyslexia and associated conditions.</p> <p><u>The Project.</u> They are seeking funds towards to assist individual adults in Newcastle by providing a screening programme with follow-up advice and support.</p> <p><u>Area.</u> Borough-wide.</p>	£2,720.00.	No.	<u>Confirmed.</u> £210.00 in kind. £550.00 from own resources.	A Borough of Opportunity.

Classification: NULBC **PROTECT** Organisational
SMALL GRANTS – REPORT TO GRANTS ASSESSMENT PANEL Thursday 3rd March 2016.

APPLICANT & PROJECT.	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING	NBC PRIORITIES
435 Squadron Air Training Corps Minibus Project.	SG 1516 28	£2,000.00.	<p><u>The Organisation.</u> The Air Training Corps provides training for up to 35 cadets from Newcastle at any one time.</p> <p><u>The Project.</u> They are seeking funds towards the purchase of a minibus to take cadets to training and events away from their base at Liverpool Road.</p> <p><u>Area.</u> Borough-wide.</p>	£9,475.00.	No.	<p><u>Confirmed.</u> £1,000.00 donation.</p> <p><u>Unconfirmed.</u> £800.00 sponsorships.</p>	<p>A Borough of Opportunity.</p> <p>A Healthy & Active Community.</p>
Disability Solutions West Midlands/Solutions For You.	SG 1516 29	£1,300.00.	<p><u>The Organisation.</u> Disability Solutions is a user-led Charity that provides advice, support and a range of services for & with people with disabilities.</p> <p><u>The Project.</u> They are seeking funding to provide assistive technology for disabled people on a reduced income to support and facilitate independent living.</p> <p><u>Area.</u> Borough-wide.</p>	£4,316.76	2013/14, £2,092.00.	<p><u>Confirmed.</u> £2,712.56 from own resources.</p> <p>£304.20, Big Lottery Fund.</p>	A Healthy & Active Community.

LOCAL AGENDA 21 ENVIRONMENTAL 'GREEN GRANTS' – 2015/2016

NO.	ORGANISATION	PROJECT	CURRENT STATUS
1.	Newchapel Residents Association (Victor Jukes)	Spring and Autumn Planting	£200.00 Payment approved on Civica 16.04.15 (transferred from 2014/15 Folder)
2.	Audley Allotment Association (Roger Beech)	Erecting Security Fencing Around Audley Allotments	£200.00 Payment approved on Civica 16.04.15 (transferred from 2014/15 Folder)
3.	Father Hudsons Society (Matt Ford)	Kidsgrove Supported Gardening Project - equipment	£191.98 Payment approved on Civica 29.04.15 (transferred from 2014/15 Folder)
4.	St. Mary's Church – Knutton Peace Garden (Marjorie MacLeod)	Extending the Peace Garden which is currently behind the Church	£154.47 Payment approved on Civica 18.06.15
5.	St. Thomas Eco Schools Committee (Wendy Birchall)	Build a recycled bottled greenhouse	£200.00 Payment approved on Civica 18.06.15
6.	John Street/Nash Street Alleygate Association (Tim Bates)	Community Garden at the entrance to the Petanque Pitch	£200.00 Payment approved on Civica 16.07.15
7.	Midsummer Mayhem (Councillor Elizabeth Shenton)	Midsummer Mayhem Event at the Lyme Valley Park	£200.00 Payment approved on Civica 21.07.15
8.	Springhead Primary School (Anna Whitehurst)	Wonderful Wildlife – encouraging wildlife into part of the school grounds	£200.00 Payment approved on Civica 19.11.15
9.	Keele Conservation Group (Wenslie Naylor)	Heritage Orchard at Entrance to Newcastle Cemetery	£200.00 Payment approved on Civica 24.12.15
10.	Crackley Bank Primary School (Amanda Brown)	Community Herb Garden	£200.00 Payment approved on Civica 26.11.15
11.	Food Fest 16 (Jayne Fair)	Running Home Grown Food Related Activities throughout 2016	05.02.16 – currently with Landscape awaiting approval

BUDGET SUMMARY – 2015/16

Budget for 2015/16 (£3,200.00)	£3,200.00
Total number of cheques issued to 16.02.16 = 10	£1,946.45
Current Balance	£1,253.55

JST/16.02.16

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REPORT TO GRANTS ASSESSMENT PANEL

Date: 03 March 2016

HEADING **CULTURAL GRANTS**

Submitted by: Executive Director – Operational Services

Portfolio: Leisure, Culture & Localism

Ward(s) affected: All

Purpose of the Report

To consider the attached applications for Cultural Grants for the fourth quarter of 2015/16.

Recommendations

That the panel consider the applications submitted with a view to determining whether a grant should be awarded, and if so, at what level.

Reasons

To support local arts, heritage and community groups to develop cultural activities and events for the benefit of the people of the Borough of Newcastle-under-Lyme. Grants Assessment Panel remit is to determine which of the grant applications meet the Council's Corporate Priorities and merit an award.

1. BACKGROUND

1.1 The Council has always maintained its support to local organisations by providing a fund, which is allocated to cultural activities. This allows groups or organisations to apply for grants up to £1200 in any one year.

2. ISSUES

2.1 The list as shown in Appendix 1 identifies the Groups applying for funding this round.

3. OUTCOMES LINKED TO CORPORATE PRIORITIES

3.1 The organisations cater for the following Council Corporate Priorities:

- A clean, green and safer Borough
- A Borough of Opportunity
- Creating a Healthy and Active Community
- A co-operative Council delivering high quality community-driven services

4. LEGAL AND STATUTORY IMPLICATIONS

There are no statutory or legal implications.

5. FINANCIAL AND RESOURCE IMPLICATIONS

The amount allocated for 2015/16 is £12000. If all the grants are approved to the sum of £5600 this will leave a balance of -£2400.

6. MAJOR RISKS

Events may be unable to take place if funding is not available.

7. RECOMMENDATIONS

8. LIST OF APPENDICES

Appendix 1 – List of organisations seeking Cultural Grant funding
Appendix 2 – Spreadsheet of awards and balance 2015-2016

TM/15/16

List of Organisations Seeking Cultural Grant Funding

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING
Circus Starr CIC	12/02/16	£1200	<p>Circus Starr is a social enterprise, touring circus that provide a traditional, all human circus show for thousands of children with disabilities, special needs and underprivileged families without the means to attend live performance entertainment or theatre. Their 75 venue tour enables them to bring the fun and magic of a live circus show to thousands of children and families across the UK who might otherwise struggle to attend such an event.</p> <p>They work within the community with a wide range of groups such as children's charities, Special schools, Council child day services, children's hospices and hospital wards for sick children. They are passionate pioneers for the promotion and accessibility of live performance to an audience that is frequently excluded from the arts and cultural opportunities.</p> <p>Through its unique network of partner charities and local businesses, it provides over £1.37 million worth of free tickets to children, their families and community groups throughout the UK every year. Their unique donated ticket programme allows local businesses to donate the price of tickets for children and young people to attend the show on their behalf, enabling them to give back to their community and so fulfilling their corporate social responsibility. They seek funding to provide 70 tickets for the users of ELITE CIC, Merryfields Special School, Newcastle Home Start and Dragon Square Community Unit to attend their Stoke Big Top Event at Hanley Park on 23rd April 2016. This equates to £17 funding per person.</p>	£14,782.57	None	<p>Stoke City Football Club £1000 (uncon)</p> <p>Local Businesses £unknown (uncon)</p>
Food Fest 16	13/02/16	£800	<p>Food Fest 16 are a newly formed group who are planning a Festival of Food in September 2016. They are planning a series of pop-up events during May and June. They seek funding to employ Hullabaloo, a local artist collective to run two days of arts activities including tie-dying, potato and leaf printing for local people. They will then use the results to create banners, bunting and other works of art for the Festival in September. The funding will pay for the artist's time and for the materials.</p>	£2300	None	<p>Seedbed £1000 (con) Small Grants £500 (uncon) Green Grants (£?) (uncon)</p>

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING
<p>Page 34</p> <p>The Women's Community Forum</p>	14/02/16	£1200	<p>Established in 2011, the Women's Community Forum is a UK wide organisation. Aims and objectives are to Provide a range of creative and innovative formal, informal, education, arts-focused, recreational and well-being related projects aimed at children women and adults in general. We aim to drastically improve professional and life opportunities, increase well-being and to build creative, caring communities.</p> <p>In October 2016 they are organising the inaugural Youth Arts Festival of Tomorrow involving young people from all over the UK focussing on young people from disadvantaged backgrounds. Young people (selected by schools) will work with an inspirational artist on a chosen project (dance, drama, visual arts, photography, music) inspired by the question 'What will tomorrow bring?'. They will work with the artist for 8 days and then attend the festival in Taunton and share their contribution. They are particularly keen to work with children with disabilities who can be overlooked when it comes to high calibre arts participation. They have support for the project from Newcastle Academy.</p>	<p>£2000 in Newcastle</p> <p>(£256K nationwide)</p>	None	<p>Arts Council England £90k (uncon)</p> <p>Paul Hamlyn Trust £60k (uncon)</p> <p>Sedgemoor District Council £2k (con)</p>
Newcastle under Lyme Town Crier Community Group	15/02/16	£1200	<p>The Newcastle under Lyme Town Crier Community Group will hold their first Town Crier Competition in April 2016. It will offer an insight into history, how the news was delivered to the public. It will provide education to all ages and encourage tourism in the town.</p> <p>The project will focus on children and young people especially and they will be encouraged to participate and to try their hand at the ancient art of the Town Crier. They will also be able to take part in a painting competition.</p> <p>The subject which Town Criers taking part will be asked to research and address the public will be 'Philip Astley and his influence on the modern day circus'.</p> <p>They are applying for funds to assist with the cost of the event including printing, hire of a portable stage, trophies, PA system and art materials.</p>	£2285	none	<p>Derek Mawby Landscapes</p> <p>£1200 (Con)</p> <p>Town Centre businesses (con)</p> <p>c£600</p>

APPLICANT	REF	AWARD REQUEST	THE ORGANISATION AND ITS PROJECT	COST OF PROJECT	PREVIOUS AWARDS	OTHER FUNDING
Kidsgrove Town Castle CIC (trading as Go Kidsgrove)	16/02/16	£1200	<p>Go Kidsgrove (Kidsgrove Town Centre CIC) is the town centre partnership for Kidsgrove and Butt Lane. Its aim is to “carry on activities which benefit the community and in particular (without limitation) to provide benefit to the Greater Kidsgrove Area including the residents, workers, visitors and all users of the area, as well as shops, offices, food and drink establishments, market traders, leisure outlets and all other businesses and service providers.” In a nutshell, we want raise awareness of what the town has to offer and encourage greater footfall from residents and visitors, particularly users of the canal</p> <p>Brindley 300 Heritage Walks will celebrate the 300th anniversary of the birth of the 'father of English canals'. These will be a heritage adventure from Harecastle tunnel, one of his finest achievements, to St James, Newchapel, his final resting place in the company of the great man himself, and a local historian who will bring life to the walk with historical facts and anecdotes</p> <p>Go Kidsgrove would use the grant to augment the walks with history guides in costume, creation of a video version of the walk and weatherproof QR codes for visitors want to access the information online. There will also be a trail map for tourists to use.</p> <p>The partners in the project are of Kidsgrove Library, U3A, Canal & Rivers Trust, and St James' Church.</p> <p>The benefits will be more opportunity for people to learn about their local heritage, exercise benefits, video trail legacy and improve tourism and linger time.</p>	£1800	None	<p>Local business sponsorship £200 (in kind, con)</p> <p>Go Kidsgrove £400 (con)</p>

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DATE	REF	ORGANISATION	PROJECT	Requested Amount	Actual Award	BALANCE	DECISION
						12000.00	
08/06/2015	01/06/15	Odyssey Dance Troupe	Costume & Transport	1200.00	0.00	12000.00	Rejected
08/06/2015	02/06/15	Porthill Residents Association	Family Fun Day	480.00	480.00	11520.00	Full Award
08/06/2015	03/06/15	Penkhill Festival of Music & Art	Festival of Music & Art	1200.00	300.00	11220.00	Partial Award
08/06/2015	04/06/15	Deafvibe	Art & Craft Group Materials	1200.00	1000.00	10220.00	Partial Award
				4080.00	1780.00	10220.00	
21/09/2015	05/09/15	New Vic Borderlines	Art E Factual Museum Drama	1000.00	1000.00	0.00	Full Award
21/09/2015	06/09/15	Keele Drama Society	Edinburgh Fringe Drama	750.00	750.00	0.00	Full Award
21/09/2015	07/09/15	Newcastle Lanterns Supporters Group	Christmas Lantern Parade	1195.00	750.00	0.00	Partial Award
				2945.00	2500.00	7720.00	
14/12/15	08/12/15	Parish Audley Medieval Society	Annual Medieval Fair	1100.00	1100.00	6620.00	Full Award
14/12/15	09/12/15	Newcastle Civic Society	Astley Touring Exhibition	1000.00	1000.00	5620.00	Full Award
14/12/15	10/12/15	NUL District Scouts	Gang Show	1200.00	1200.00	4420.00	Full Award
14/12/15	11/12/15	Dorothy Clive Garden	Cream Tea WW1 Event	1200.00	1200.00	3200.00	Full Award
				4500.00	4500.00	3200.00	
03/03/16	12/02/16	Circus Starr - Starr in the Community	Stoke Big Top Show - tickets	1200.00	0.00	0.00	
03/03/16	13/02/16	Food Fest 16	2 days Pop Up Arts Events	800.00	0.00	0.00	
03/03/16	14/02/16	The Women's Community Forum	Youth Arts Festival of Tomorrow	1200.00	0.00	0.00	

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